

Cambridgeshire DAAT Young Peoples Substance Misuse Plan 2004/05

Key Performance Indicators:

1. Number of schools assessed as level 3 against the National Healthy Schools Standard, expressed as a percentage of all schools including PRUs. (DfES)
2. Number of vulnerable young people receiving targeted drug education via agency, including harm reduction information as a percentage of all young people in (insert name of children's agency, age range to be added) YJB, DfES, Social Services
3. Number of young people receiving early intervention and treatment by Children's Agency as a percentage of all young people in Children's Agency, (Age range to be added)

KPI targets to be set in consultation with GO East in September 2004

AIM

To Ensure a joined up Countywide approach to Drug and Alcohol Misuse and Young People.

Local Performance Indicator

Increase funding to support Young Peoples Substance Misuse work, through national funding streams eg Comic Relief, Community Fund etc.

Baseline 2003/04 – no funding received to support Young Peoples Substance Misuse

Numbers of Professionals receiving substance misuse training

Baseline: 2004/05 as not yet recorded.

Implementation of Virtual Young peoples Substance Misuse Teams in Fenland, Hunts and South Cambs to ensure a co-ordinated and cohesive approach.

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
Employment of Young Peoples Co-ordinator (Veronica Callanan)	DAAT Support Team	April 04	30,000
Production of a handbook/guidance pack for all those working with young people at Tiers 1 and 2. This will clearly set out service specifications and referral mechanisms as well as sources of advice and information regarding substance misuse. This will strengthen local screening, assessment and referral processes and protocols, and pathways of care within the four tier framework of service provision. This will be updated annually and will be produced in hard copy and will be web based. This will be developed with the PSHE Service.	DAAT Support Team PSHE	September 2004	10,000
Launch of the handbook	DAAT Support Team PSHE	October 2004	5,000
To link with the network of partner agencies planning young peoples services, including the Children and Young Peoples Strategic Partnership, Local Preventative Strategy (Green Paper) and the Identification, Referral and Tracking Programme.	DAAT Support Team	On going	0
Agencies/organisations to access further funding streams, such as Comic Relief, Community Fund etc to increase young peoples substance misuse work. Agencies to be supported in doing this by DAT YP Co-ordinator	DAAT Support Team	On going	0

AIM

To ensure all young people have information about drug and alcohol use to enable them to make informed decisions regarding their behaviour.

Local Performance Indicator

Percentage of year 8 pupils using Class A Drugs in the last year. (Balding Survey)

Baseline 2002: 0.7%

Percentage of year 10 pupils using Class A Drugs in the last year. (Balding Survey)

Baseline 2002: 2.4%

Percentage of year 8 pupils drinking over 14 units of alcohol "in the last week" (Balding Survey)

Baseline 2002: 2.75%

Percentage of year 10 pupils drinking over 14 units of alcohol "in the last week" (Balding Survey)

Baseline 2002: 13.1%

Number of public schools supported by the PSHE Learning Pack

Baseline: 2004/05 Pack not developed

Increase in the percentage of pupils in years 8 and 10 assessing their drug education as quite useful or very useful (Balding Survey)

Baseline: Year 8 48.5%` Year 38.7%

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
Continued extension of the Community Drugs Policy to community youth groups/organisations, through facilitation of multi-agency working parties to carry out target setting and review tasks for young people in their area.	PSHE	March 05	5,000
Cambridgeshire Social Services to adopted the Community Drugs Policy for all locality teams and institutions.	Social Services	March 05	0
Health Related Behaviour survey repeated for 2004, data analysed and disseminated.	PSHE	January 2005	2,500
Develop the "Dogs and Rugs" Draw and Write tool	PSHE	On going	0
To implement the DFES Continued Professional Development programme for teachers of PSHE in Cambs. Schools with priority for teachers in secondary schools and PRUs.	PSHE	On going	0
To continue to develop Drug and Alcohol Unites of Work through Personal Development programme for secondary schools.	PSHE	On going	0
To provide a programme of training and support for schools in effective delivery.	PSHE	On going	0
Develop a distance support pack for public/independent schools to enable them to deliver effective substance misuse education, to be funded through pump priming with the costs recouped through sales.	PSHE		15,000 (Pump Priming)
To review and develop resource package and guidance for PRU and other special units incorporating interactive drama work and to supply linked training.	PSHE	On going	0
Roll out of the "Supporting Professionals Project" providing free training modules to all those working with young people. To ensure Tier 1 workers to have basic drug and alcohol awareness, and knowledge of how to find information and support where there are concerns about a young persons substance misuse.	PSHE	On-going	0
Establish increased capacity within communities using the "Key Contacts" model and pilot work in Hunts, to support a range of Tier 1 & 2 professionals in delivering Community Drug Policy entitlements.	PSHE	November 05	10,000
To maintain the Life Education Centres mobile classroom for primary schools.	PSHE	On going	15,000
To complete the Life Education Centre programme specifically designed for Learning Disabled pupils in special schools and consolidate programme for future visits for all schools	PSHE	On going	5,000

AIM

To ensure all Young People and Parents are aware of how to get help regarding substance misuse. Support available for Parents/Carers with substance misusing children.

Local Performance Indicator

Numbers of Parents rating sessions as useful or very useful.

Baseline: 2004/05 as not yet recorded

Increase in the number of drug awareness sessions set in non-school settings.

Baseline: 2003/04 - 34 - approx

Number of parents receiving support for their child's drug use.

Baseline: Data being collected.

Fenland Bridgegate: 30

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
To Continue substance misuse awareness sessions for parents in schools on a rolling programme basis.	PSHE	On going	5,250
To Develop substance misuse awareness in non-school settings, eg Community based or workplace.	To be developed	On going	5,000
To Develop parental substance misuse awareness for "hard to reach" parents. Best practice to be researched by the DAT Team., eg Hertfordshire research project.	To be developed		10,000
To Continue Drug Awareness for Traveller parents	Ormiston Trust	On-going	5,000
To update All helplines with accurate information regarding services available for young people, parents and carers in Cambridgeshire.	DAAT Support Team	On-going	0
Support and develop local initiatives around the national "FRANK" drugs information and awareness campaign.	DAAT Support Team	On going	1,000
Ensuring that a variety of support is available countywide for parents with drug and alcohol misusing children, including advice, information and more intensive support where required. Including planning a joint approach where appropriate, between substance misuse services and Social Services.	Social Services		15,000

AIM

To ensure all Vulnerable Young People are targeted with drug and alcohol prevention work, and young people concerned about the drug or alcohol use have access to support.

Local Performance Indicator

Increase in the numbers and % of young offenders receiving targeted prevention interventions

Baseline: 2003/04 112 10.4%

Numbers and % of children in Local Authority Care receiving targeted prevention work. Baseline: 2004/05 not currently recorded

Increase in the number of young people in contact with Tier 2 substance misuse services. Baseline: Fenland Bridgegate: 17 YOS 112 Data still to be collated

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
To screen all young people entering the Youth Offending Service for substance misuse, that those with identified needs receive appropriate assessment within 5 working days and following the assessment access early intervention and treatment services they require within 10 working days.	Tom Jefford	On going	103,000
To Ensure all young people have access to a range of substance misuse interventions countywide, with particular targeted support for vulnerable young people. Ensuring Tier 2 young peoples substance misuse services are sufficient and consistent across the county. Tier 2 workers have access to Tier 3 interventions for their clients, and consultancy support when required.	DAT YP Co-ordinator/ Bridgegate/ DIAL/The Bridge	On going	62,259
Tier 2 Alcohol Outreach workers across the county. Linking in with all Young Peoples workers in their specific locality. Holding a small case load.	Drinksense	On-going	58,000
All young people in local authority care aged 13-18 to receive targeted substance misuse interventions.	Social Services		
Custody information packs for young people and their guardians on leaving police custody – to include drug and alcohol information.	Connexions & YOS	June 2004	0

AIM

To ensure there is rapid access for all young people requiring drug or alcohol treatment at Tier 3.

Local Performance Indicator

Increase in the number of young people receiving Tier 3 interventions

Fenland B Gate 0

Tier 3 service – awaiting response

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
Tier 3 young peoples service to deliver intensive interventions across the county.	Christopher Gill		102,000
Care pathways for young people to be fully developed and established.	DAAT Support Team	September 2004	0
Establishment of information sharing and common assessment tools for young peoples with problematic substance misuse problems.	DAAT Support Team	September 2004	0
Ensure effective networking and joint case working between Tier 3 service and those delivering Tier 2 interventions for young people.	Christopher Gill	July 2004	0

AIM

To ensure there are pathways in place to enable young people requiring residential rehabilitation of other Tier 4 Interventions can access them smoothly.

Local Performance Indicator

Number of young people receiving Tier 4 interventions.

Baseline 2003/04 - 1

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
Young people to have access to Tier 4 interventions, (detoxification services and residential rehabilitation) which are age appropriate, and that the referral pathways are explicit for all those working with young people.	DAT YP Co-ordinator	June 2004	0

AIM

To ensure the children of substance misusing parents are supported and protected

Local Performance Indicator

Increase in the participation of young carers with substance misusing parents attending young carers groups.

Figures being collated

Increase in the number of families supported through "IMPACT"

Baseline 2003/04: 22 Families

Task	Lead Agency	Timeline	Investment from DAAT Partnership Grant
The IMPACT project to continue across Cambridgeshire. During 2003/04 this was only available through the locality Social Services Teams, however, access has been extended to other agencies.	Warwick Tomsett	On going	10,000
Young Carers Projects promoted as a support mechanism for Children of Substance Misusing parents by those working with adults with a substance misuse problem and social services. There may be capacity issues if increasing numbers entering the projects.	DAT YP Co-ordinator and Young Carers		6,000
Establishing a Parental Substance Misuse Group, examining how children are supported and protected where there is parental substance misuse. Taking forward the "Hidden Harm" agenda and ensuring recommendations from this report are taken forward.	Warwick Tomsett and DAT YP Co-ordinator	On going	0

Total Funding Available:

Total: £465,009